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A

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RESOLUTIONS ADOPTED BY THE GENERAL ASSEMBLY

[on the report of the Fifth Committee (A/51/750)]

51/222. Programme budget for the biennium 1996-1997

A

REVISED BUDGET APPROPRIATIONS FOR THE BIENNIUM 1996-1997

The General Assembly

Resolves that, for the biennium 1996-1997, the amount of 2,608,274,000 United States dollars appropriated by it in its resolution 50/215 A of 23 December 1995 shall be adjusted by 4,993,100 dollars as follows:

Section		*Amount approved by resolution 50/215 A*	*Increase or (decrease)*	*Revised appropriation*
			(*United States dollars*)	
PART I	*Overall policy-making, direction and coordination*			
1.	Overall policy-making, direction and coordination	40 348 200	(999 000)	39 349 200
	TOTAL, PART I	**40 348 200**	**(999 000)**	**39 349 200**
PART II.	*Political affairs*			
2.	Political affairs	60 989 500	(2 053 100)	58 936 400
3.	Peacekeeping operations and special missions	102 868 200	32 637 100	135 505 300
4.	Outer space affairs	4 705 500	(529 100)	4 176 400
	TOTAL, PART II	**168 563 200**	**30 054 900**	**198 618 100**
PART III.	*International justice and law*			
5.	International Court of Justice	21 339 600	(1 353 700)	19 985 900
6.	Legal activities	31 605 400	(1 350 900)	30 254 500
	TOTAL, PART III	**52 945 000**	**(2 704 600)**	**50 240 400**
PART IV.	*International cooperation for development*			
7A.	Department for Policy Coordination and Sustainable Development	44 318 700	(2 380 400)	41 938 300
7B.	Africa: critical economic situation, recovery and development	4 305 100	60 700	4 365 800
8.	Department for Economic and Social Information and Policy Analysis	48 612 100	(1 335 900)	47 276 200
9.	Department for Development Support and Management Services	26 556 000	255 400	26 811 400
10A.	United Nations Conference on Trade and Development	121 925 300	(11 699 000)	110 226 300
10B.	International Trade Centre UNCTAD/GATT	21 642 000	684 600	22 326 600
11.	United Nations Environment Programme	9 512 200	(1 281 100)	8 231 100
12.	United Nations Centre for Human Settlements (Habitat)	13 059 600	(1 327 900)	11 731 700
13.	Crime control	5 254 600	(59 700)	5 194 900
14.	International drug control	17 344 100	(1 149 100)	16 195 000
	TOTAL, PART IV	**312 529 700**	**(18 232 400)**	**294 297 300**

Section		*Amount approved by resolution 50/215 A*	*Increase or (decrease)*	*Revised appropriation*
			(*United States dollars*)	
PART V.	*Regional cooperation for development*			
15.	Economic Commission for Africa	87 845 600	(5 484 700)	82 360 900
16.	Economic and Social Commission for Asia and the Pacific	66 379 300	1 108 000	67 487 300
17.	Economic Commission for Europe	52 883 100	(4 931 400)	47 951 700
18.	Economic Commission for Latin America and the Caribbean	88 327 200	(5 811 800)	82 515 400
19.	Economic and Social Commission for Western Asia	37 791 200	(3 647 900)	34 143 300
20.	Regular programme of technical cooperation	44 814 700	(7 438 800)	37 375 900
	TOTAL, PART V	**378 041 100**	**(26 206 600)**	**351 834 500**
PART VI.	*Human rights and humanitarian affairs*			
21.	Human rights	52 987 600	(4 987 000)	48 000 600
22.	Office of the United Nations High Commissioner for Refugees	54 318 500	(4 179 400)	50 139 100
23.	United Nations Relief and Works Agency for Palestine Refugees in the Near East	22 643 000	(5 338 100)	17 304 900
24.	Department of Humanitarian Affairs	21 039 300	(2 083 800)	18 955 500
	TOTAL, PART VI	**150 988 400**	**(16 588 300)**	**134 400 100**
PART VII.	*Public information*			
25.	Public information	137 658 000	(5 267 200)	132 390 800
	TOTAL, PART VII	**137 658 000**	**(5 267 200)**	**132 390 800**
PART VIII.	*Common support services*			
26.	Administration and management	960 885 100	(44 803 600)	916 081 500
	TOTAL, PART VIII	**960 885 100**	**(44 803 600)**	**916 081 500**
PART IX.	*Jointly financed administrative activities and special expenses*			
27.	Jointly financed administrative activities	28 915 000	(1 431 200)	27 483 800
28.	Special expenses	41 701 700	(351 300)	41 350 400
	TOTAL, PART IX	**70 616 700**	**(1 782 500)**	**68 834 200**

Section		*Amount approved by resolution 50/215 A*	*Increase or (decrease)*	*Revised appropriation*
			(United States dollars)	
PART X.	*Office of Internal Oversight Services*			
29.	Office of Internal Oversight Services	15 716 500	(705 000)	15 011 500
	TOTAL, PART X	**15 716 500**	**(705 000)**	**15 011 500**
PART XI.	*Capital expenditures*			
30.	Technological innovations	21 999 600	(699 400)	21 300 200
31.	Construction, alteration, improvement and major maintenance	31 585 400	(2 936 600)	28 648 800
	TOTAL, PART XI	**53 585 000**	**(3 636 000)**	**49 949 000**
PART XII.	*Staff assessment*			
32.	Staff assessment	369 080 100	(20 799 500)	348 280 600
	TOTAL, PART XII	**369 080 100**	**(20 799 500)**	**348 280 600**
PART XIII.	*International Seabed Authority*			
33.	International Seabed Authority	1 308 200	2 685 500	3 993 700
	TOTAL, PART XIII	**1 308 200**	**2 685 500**	**3 993 700**
	TOTAL, EXPENDITURE SECTIONS	2 712 265 200	(108 984 300)	2 603 280 900
	Less: anticipated reductions to be confirmed by the General Assembly	(103 991 200)	103 991 200	
	GRAND TOTAL	**2 608 274 000**	**(4 993 100)**	**2 603 280 900**

89th plenary meeting
18 December 1996

B

REVISED INCOME ESTIMATES FOR THE BIENNIUM 1996-1997

The General Assembly

Resolves that, for the biennium 1996-1997, the estimates of income of 471,401,700 United States dollars approved by it in its resolution 50/215 B of 23 December 1995 shall be decreased by 23,664,100 dollars, as follows:

Income section		*Amount approved by resolution 50/215 B*	*Increase or (decrease)*	*Revised estimates*
			(United States dollars)	
1.	Income from staff assessment	384 306 000	(20 809 400)	363 496 600
	TOTAL, INCOME SECTION 1	384 306 000	(20 809 400)	363 496 600
2.	General income	86 209 200	(4 189 600)	82 019 600
3.	Services to the public	886 500	1 334 900	2 221 400
	TOTAL, INCOME SECTIONS 2 AND 3	87 095 700	(2 854 700)	84 241 000
	GRAND TOTAL	471 401 700	(23 664 100)	447 737 600

89th plenary meeting
18 December 1996

C

FINANCING OF APPROPRIATIONS FOR THE YEAR 1997

The General Assembly

Resolves that for the year 1997:

1. Budget appropriations totalling 1,299,143,900 United States dollars and consisting of 1,304,137,000 dollars, being half of the appropriations initially approved for the biennium 1996-1997 in its resolution 50/215 A of 23 December 1995, less 4,993,100 dollars, being the reduction approved by the Assembly in resolution A above, shall be financed in accordance with regulations 5.1 and 5.2 of the Financial Regulations of the United Nations as follows:

(a) 50,817,943 dollars, consisting of:

(i) 43,547,850 dollars, being half of the estimated income other than income from staff assessment approved for the biennium 1996-1997 by the Assembly in its resolution 50/215 B of 23 December 1995;

(ii) Less 2,854,700 dollars, being the reduction approved by the Assembly in resolution B above;

(iii) 10,124,793 dollars, being the balance in the surplus account as at 31 December 1995;

(b) 1,248,325,957 dollars, being the assessment on Member States in accordance with its resolution 49/19 B of 23 December 1994 on the scale of assessments for the years 1996 and 1997;

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of 183,140,613 dollars, consisting of:

(a) 192,153,000 dollars, being half of the estimated staff assessment income approved by the Assembly in its resolution 50/215 B;

(b) Less 20,809,400 dollars, being the estimated decrease in income from staff assessment approved by the Assembly in resolution B above;

(c) Plus 11,797,013 dollars, being the increase in income from staff assessment for the biennium 1994-1995 compared with the revised estimates approved by the Assembly in its resolution 50/205 B of 23 December 1995.

89th plenary meeting
18 December 1996